

Finance & Operations

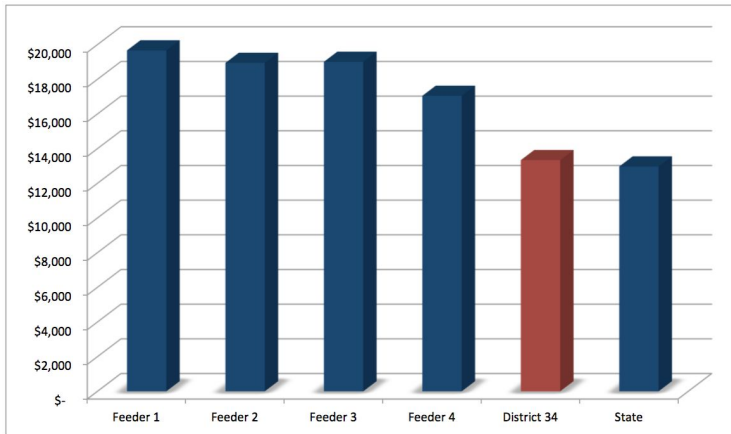
Financial Health

District 34 received:

- The top financial profile rating of 4 (Recognition) for the last 5 years
- The top bond rating from Moody's of **Aaa**

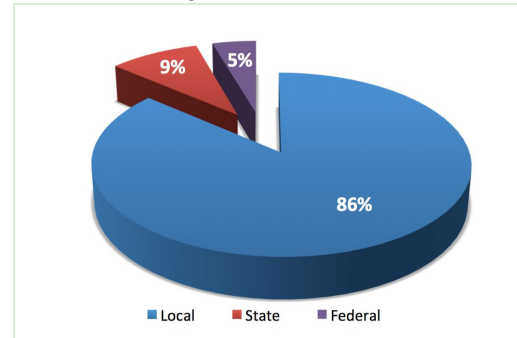
Expenses:

District 34 spends **\$5,330 less** than the average of the other feeder districts and \$366 more than the state average.

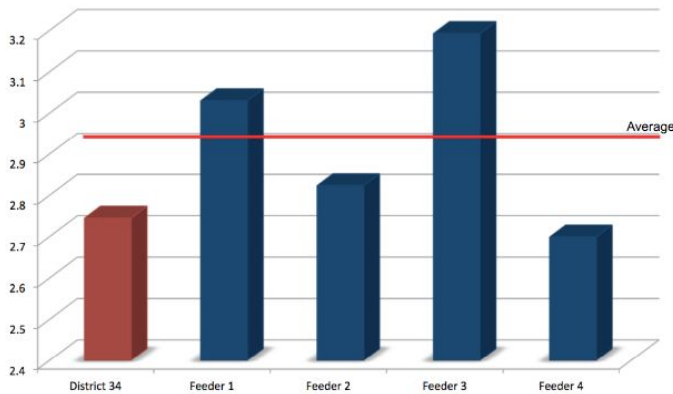


Revenues:

12% of local revenue comes from the GLEN TIF - Make Whole Payment



Tax Rate:



Facilities

Master facility plan points out areas of need:

- Roofs
- Air conditioning
- Heating systems
- Galvanized piping
- Windows

In the next 2 years, D34 needs to complete almost \$20M in capital improvements